

## Schools Forum Funding Group

### Action Notes for meeting held on 15 November 2021

Agenda item number	Action	To be completed by	Completion date
<b>3</b>	<b>Revenue Budget Monitoring</b>		
3	To add a range guide to the high-risk projections	Ms E Williams	SF Meeting
3	To clarify how there can be such a significant change in the estimates.	Ms E Williams	SF Meeting
3	To clarify via a breakdown of individual areas of the data as to where the real concerns are.	Ms E Williams	ASAP
<b>4</b>	<b>School Budget Proposals</b>		
4	To correct data in table- Reception/Yr 7 pupil numbers.	Mr J Carter	SF Meeting
4	To add a statement to advise indicative to avoid members focusing on their own schools.	Ms E Williams	SF Meeting
4	To add a column to include the change in funding from last year.	Mr J Carter	SF Meeting
4	To ensure all formatting is corrected, all Schools with Capitals and placed in primary/secondary categories.	Mr J Carter	SF Meeting
4	To look at improving/clarifying the presentation of the Kingsbrook school's figures.	Mr J Carter	SF Meeting
4	To add a sentence to clarify 5.2 regarding ringfencing funds.	Mr J Carter	SF Meeting
4	To remove the appendix and add a sentence to advise there is work continuing on the modelling and the full details will be presented in the January meeting.	Mr J Carter	SF Meeting
<b>6</b>	<b>DfE consultation on Funding School Improvement</b>		
6	To add a statement to advise the consultation is still open and the data will be presented at the January meeting.	Ms E Williams	SF Meeting
6	To share the consultation link to the Schools Forum members and request they reply.	Ms E Williams	ASAP

<b>7</b>	<b>Schools Forum Agenda</b>		
<b>7</b>	To add DSG spending review report.	<b>Ms E Williams</b>	<b>SF Meeting</b>
<b>7</b>	To add a feedback on NFF Consultation if available.	<b>Ms E Williams</b>	<b>SF Meeting</b>
<b>7</b>	To add an F40 update.	<b>Ms E Williams</b>	<b>SF Meeting</b>
<b>8</b>	<b>Date of Next Meeting</b>		
<b>8</b>	To revert date of next SFFG meeting to Tuesday 04 January at 9.05am.	<b>Ms C Beevers</b>	<b>ASAP</b>